

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

CODE: 151

CONSTITUENCY: TINDERET

FINANCIAL YEAR: 2022-2023

S/N	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Maintenance Expenses-Motor Vehicles	Payment of Maintenance Expenses-NG-CDFC Motor Vehicles: Pick up and motorbike GKB551F,GKB085Z	300,000.00	New
2	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	60,000.00	New
3	Other Fuels : wood, charcoal, cooking gas	Payment of other fuels : wood, charcoal, cooking gas expenses	8,400.00	New
4	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	150,000.00	New
5	sanitary and cleaning Materials, supplies and services	Purchase of sanitary and cleaning Materials, supplies and services.	6,000.00	New
6	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	80,000.00	New
7	General office supplies: papers, pencils, forms, small office equipment	Purchase of General office supplies: papers, pencils, forms, small office equipment	240,000.00	New
8	Purchase of Uniforms and Clothing-Staff	Purchase of Uniforms and Clothing for NG-CDFC and staff.	100,000.00	New
9	Motor Vehicle Insurance	Payment of Motor vehicle Insurance of Pick up and motorbike GKB551F,GKB085Z	100,000.00	New
10	NG-CDFC Allowance	Payment of NG-CDFC allowances charges	1,040,000.00	New
11	National Celebrations	Payment of National Celebrations Expenses	30,000.00	New
12	Other Committee Expenses	Payment of Other Committee expenses for 10 members.	900,000.00	New
13	Catering services (reception), Gifts, Food and Drinks	Payment of catering services(reception),Accommodation, Gifts, Food and Drinks	120,000.00	New
14	Hire of Training Facilities and Equipment	Payment of Training Facilities and Equipment	40,000.00	New

15	Production and printing of training Materials	Payment of Production and Printing of Training Materials	20,000.00	New
16	Renumeration of instructors and Contract Based Training Services	Payment of instructors and contract Based Training Services.	50,000.00	New
17	Travel allowance on training	Payment of Travel Allowances	165,000.00	New
18	Publishing and Printing Services	Payment of Publishing and Printing Services	15,000.00	New
19	Accomodation-Domestic Travel	Payment of accommodation on domestic travel	280,000.00	New
20	Travel Costs (airlines,bus,railway ,mileage allowances ,etc.)	Payment of Transport Expenses	100,000.00	New
21	Courier and Postal Services	Payment of Courier and Postal Services	90,000.00	New
22	Payment of Telephone Expenses	Payment of Telephone, Telex, Facsmile and mobile phone services	308,000.00	New
23	Water and Sewarage Charges	Payment of Water and Sewerage charges	12,000.00	New
24	Electricity	Payment of electricity charges	24,000.00	New
25	Gratuity Contractual Employees	Payment of gratuity to 5 NG-CDF staff	458,724.00	New
26	NSSF	Employer contribution to NSSF of 5 staff	64,800.00	New
27	Leave allowances	Payment of leave allowances to 5 NG CDF Staff	19,000.00	New
28	Transport allowances	Payment of Transport allowances to 5 NG-CDF staff	228,000.00	New
29	House allowance	Payment of House allowances to 5 NG-CDF staff	210,000.00	New
30	Basic salary for contractual employees	Payment of NG-CDF staff Basic salaries for 5 staff	1,875,720.00	New
31	Maintenance Expenses-Motor Vehicles	Payment of Maintenance Expenses-NG-CDFC Motor Vehicles: Pick up and motorbike GKB551F,GKB085Z	340,110.00	New
32	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	700,000.00	New
33	General office supplies: papers, pencils, forms, small office equipment	Purchase of General office supplies: papers, pencils, forms, small office equipment.	50,592.00	New
34	NG-CDFC Allowance	Payment of NG-CDFC allowances for 10 members.	520,000.00	New

35	Other Committee expenses	Payment of Other Committee expenses for 10 members.	650,000.00	New
36	Catering Services (receptions),Accommodation, Gifts, Food and Drinks	Payment of catering services(reception),Accommodation, Gifts, Food and Drinks	200,000.00	New
37	Accommodation Allowances	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMCs during training on NG-CDF related issues.	300,000.00	New
38	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	150,000.00	New
39	Production and printing of training Materials	Payment of Production and printing of training Materials	15,000.00	New
40	Remuneration of instructors and Contract Based Training Services	Payment of instructors and contract Based Training Services.	100,000.00	New
41	Travel Allowances on Training	Payment of Travel Allowances of NG-CDFC, National Government offices and PMCs during training on NG-CDF related issues.	150,000.00	New
42	Publishing and Printing Services	Payment of Publishing and Printing Services	20,000.00	New
43	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 10 members.	250,000.00	New
44	Accommodation -Domestic Travel	Payment of accommodation on domestic travel	80,000.00	New
45	Travel Costs(airlines ,bus, railway, mileage allowances, etc)	Payment of Transport Expenses	100,000.00	New
46	Telephone, Telex ,Facsimile and mobile phone services	Payment of Telephone expenses	12,000.00	New
47	Maintenance of office Furniture and Equipment	Payment of Maintenance of office Furniture and Equipment	50,000.00	New

48	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
49	Bursary Tertiary Schools	Fees payments for needy students in tertiary institutions	16,156,897.00	New
50	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	21,500,000.00	New
			56,075,433.00	
1	AIC Chepkemel Primary School	Completion of 100 students' capacity dormitory: plastering, windows, doors, ceiling and painting	1,000,000.00	Ongoing
2	AIC Senetwo Primary	Construction to completion of four classrooms	3,200,000.00	New
3	Bugon Primary School	Construction to completion of two classrooms	1,600,000.00	New
4	Chepkaroi Primary School	Construction to completion of one classroom	800,000.00	New
5	Chepkitile Primary School	Construction to completion of one classroom.	800,000.00	New
6	Chepsangor Primary School	Construction to completion of two classrooms	1,600,000.00	New
7	Kamenjeiwa Primary School	Construction to completion of one classroom	800,000.00	New
8	Kaplelach Primary School	Construction to completion of one classroom	900,000.00	New
9	Kapteldon Primary School	Construction to completion of one classroom	800,000.00	New
10	Kipsiele Primary School	Construction to completion of one classroom	900,000.00	New
11	Koibeiy Primary School	Construction to completion of two classrooms	1,600,000.00	New
12	Koimoi primary school	Construction to completion of two classrooms	1,600,000.00	New
13	Luther King Primary School	Construction to completion of one classroom	800,000.00	New
14	Meteitei Adventist Primary School	Construction to completion of two classrooms	1,600,000.00	New
15	Sarwat primary school	Construction to completion of one classroom	800,000.00	New
16	SDA Labuiywo Primary School	Construction to completion of two classrooms	1,600,000.00	New
17	Seiyot Primary School	Construction to completion of one classroom	800,000.00	New
18	Setek Gaa Primary School	Construction to completion of one classroom	800,000.00	New
19	Simatwet Primary School	Construction to completion of one classroom	900,000.00	New
20	St. Martin Chepkemel Primary School	Construction to completion of one classroom	800,000.00	New
21	St. Pauls Kibisem Primary School	Construction to completion of one classroom	800,000.00	New
22	St. Peters Chemamul Primary School	Construction to completion of one classroom	800,000.00	New

23	St. Victoria Kibingei Primary School	Construction to completion of one classroom	800,000.00	New
24	Tamoo Day Star Primary School	Construction to completion of one classroom	800,000.00	New
25	Chemamul Secondary School	Completion of a 32 students' capacity science laboratory: installation of worktops, plumbing works, flooring, fixing of doors, wiring and painting	680,000.00	Ongoing
26	Chemelil Secondary School	Additional funds for completion of a 1 storey building of 8 classrooms, twin laboratory of 40 students' capacity and administration block comprising four offices: roofing and installation of one access ramp from ground floor to 1st floor	7,000,000.00	Ongoing
27	Kabutie Secondary School	Completion of a 32 students' capacity science laboratory: installation of worktops, plumbing works, flooring, ceiling, window panes, fixing of doors, wiring and painting.	1,740,000.00	Ongoing
28	Kamelil Day Secondary School	Completion of a 40 students' capacity laboratory: installation of gas system, plumbing works, painting, worktop tiling and flooring at Kshs.2,500,000 and completion of two classrooms:plastering, flooring, painting, fixing of windows and doors at Kshs 928,000	2,668,000.00	Ongoing
29	Kibongwa Secondary School	Construction to completion of one classroom	800,000.00	New
30	Koisegem Secondary School	Construction to completion of one classroom	800,000.00	New
31	Mbogo valley Girls Secondary school	Additional funds for completion of a 1 storey building of 8 classrooms, 40 students' capacity twin laboratory and administration block comprising of four offices: first floor slabbing, walling, roofing, plastering, painting and flooring.	27,150,000.00	Ongoing
32	Sarwat Secondary School	Completion of a 32 students' capacity science laboratory: installation of worktops, plumbing works, flooring, ceiling, wiring and painting	812,000.00	Ongoing
34	Barasendu Primary School	Construction to completion of a 4 door pit latrine for boys with a urinal and one chamber for Persons With Disabilities.	200,000.00	New
35	Chebongu Primary School	Construction to completion of a 4 door pit latrine for girls with one chamber for Persons With Disabilities.	200,000.00	New
36	Chepkechir Primary School	Construction to completion of a 4 door pit latrine for girls with one chamber for Persons With Disabilities.	200,000.00	New
37	Chepsangor Primary School	Construction to completion of a 4 door pit latrine for boys with a urinal and one chamber for Persons With Disabilities.	200,000.00	New

38	Emit Primary School	Construction to completion of a 4 door pit latrine for boys with a urinal and one chamber for Persons With Disabilities.	200,000.00	New
39	Kamelil Primary School	Construction to completion of a 4 door pit latrine for girls with one chamber for Persons With Disabilities.	200,000.00	New
40	Kamenjeiwa Primary School	Construction to completion of a 4 door pit latrine for boys with a urinal and one chamber for Persons With Disabilities.	200,000.00	New
41	Mombwo Primary School	Construction to completion of a 4 door pit latrine for girls with one chamber for Persons With Disabilities.	200,000.00	New
42	SDA Iboi Primary School	Construction to completion of a 4 door pit latrine for boys with a urinal and one chamber for Persons With Disabilities.	200,000.00	New
43	St. Paul Kibisem primary School	Construction to completion of a 4 door pit latrine for boys with a urinal and one chamber for Persons With Disabilities.	200,000.00	New
44	St.Peters Kaplamaiywo Primary School	Construction to completion of a 4 door pit latrine for girls with one chamber for Persons With Disabilities	200,000.00	New
45	Tambul Primary School	Construction to completion of a 4 door pit latrine for boys with a urinal and one chamber for Persons With Disabilities.	200,000.00	New
46	Uswet Primary School	Construction to completion of a 4 door pit latrine for girls with one chamber for Persons With Disabilities.	200,000.00	New
47	Constituency Sports Tournament	Organizing and facilitating constituency sports tournament	600,000.00	New
48	Regional sports Tournament	Facilitate North Rift regional sports tournament in partnership with other Constituencies within the Region.	300,000.00	New
50	Tinderet NG-CDF Strategic Plan	To facilitate in preparation, facts collection, designing, typesetting and printing of Tinderet Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New
			74,050,000.00	
		GRAND TOTAL	130,125,433.00	